## Center for Creative Retirement
### Budget for FY2015/2016

Revenue Balance Forward (8 Aug 2015) $13,330

### Projected Income

- **Dues (145 members @ $50)** $7,250
- **Field trips (self paying)** ----
- **Study groups (self paying)** ----

**Total Projected Income** $7,250

### Projected Expenses

- **Honoraria** $500
- **Newsletters** $1,000
- **Brochures & Handouts** $400
- **Rack Cards**
- **Directory** $200
- **Membership Expenses** $150
- **Scholarships** $2,000
- **Scholarships $1,000 to come out of Balance Forward** ----
- **Luncheons (Net)** $800
- **Social (net)** $300
- **Audio-Visual** $50
- **Website** $250
- **Mailing Services/Postage** $75
- **College of Charleston Admin Fee (5% of Dues)** $363
- **Porter Charge ($25/meeting, 28 meetings)** $700
- **Contingency** $500
- **Professional Development (Conference)** $0
- **Mini-courses** $0

**Total Projected Expenses** $7,288

**Total Projected Surplus (Projected Income Less Projected Expenses)** -$38